

Appendix A

| HRA Proposed Average Rent Charges | | | | | |
|-----------------------------------|-------------------|-------------------|----------------------------------|-------------------------|---------------|
| 2023/24 | | | | | |
| Property Type | No. of Properties | Target Rent 23/24 | Proposed 23/24 Transitional Rent | Variance to Target Rent | |
| G1Bedsit | 22 | £ 80.36 | £ 76.58 | £ | (3.79) |
| G1bungalow | 12 | £ 99.92 | £ 95.28 | £ | (4.65) |
| G1Flat | 158 | £ 90.41 | £ 85.57 | £ | (4.84) |
| GNB1Apartment | 22 | £ 94.93 | £ 90.69 | £ | (4.24) |
| G1House | 3 | £ 99.92 | £ 85.09 | £ | (14.83) |
| G2Bungalow | 3 | £ 111.03 | £ 106.03 | £ | (5.00) |
| GNB2Bungalow | 8 | £ 116.58 | £ 112.33 | £ | (4.25) |
| G2Flat | 310 | £ 100.45 | £ 95.65 | £ | (4.80) |
| GNB2Apartment | 24 | £ 105.47 | £ 101.21 | £ | (4.26) |
| G2House | 703 | £ 111.03 | £ 104.89 | £ | (6.13) |
| GNB2House | 68 | £ 116.58 | £ 110.92 | £ | (5.65) |
| G2Maisonette | 9 | £ 100.45 | £ 95.70 | £ | (4.75) |
| G3Bungalow | 4 | £ 122.13 | £ 116.51 | £ | (5.62) |
| G3Flat | 34 | £ 110.50 | £ 105.32 | £ | (5.18) |
| G3Maisonette | 1 | £ 110.50 | £ 105.18 | £ | (5.32) |
| G3House | 3,112 | £ 122.13 | £ 114.03 | £ | (8.09) |
| GNB3House | 32 | £ 128.23 | £ 122.62 | £ | (5.61) |
| G4House | 136 | £ 133.23 | £ 122.44 | £ | (10.79) |
| GNB4House | 1 | £ 139.89 | £ 136.45 | £ | (3.44) |
| G5House | 5 | £ 144.33 | £ 130.66 | £ | (13.67) |
| G6House | 6 | £ 151.55 | £ 137.38 | £ | (14.17) |
| M1Mini Group Bungalow | 299 | £ 99.92 | £ 95.06 | £ | (4.86) |
| M1Mini Group Flat | 115 | £ 90.41 | £ 86.11 | £ | (4.30) |
| M2Mini Group Bungalow | 94 | £ 111.03 | £ 104.97 | £ | (6.05) |
| M2Mini Group Flat | 24 | £ 100.45 | £ 95.48 | £ | (4.97) |
| M3Mini Group Bungalow | 1 | £ 122.13 | £ 116.27 | £ | (5.86) |
| S1Sheltered Bedsit | 64 | £ 80.36 | £ 76.55 | £ | (3.81) |
| S1Sheltered Bungalow | 848 | £ 99.92 | £ 94.96 | £ | (4.96) |
| S1Sheltered Flat | 322 | £ 90.41 | £ 86.08 | £ | (4.33) |
| S1Sheltered House | 1 | £ 99.92 | £ 95.12 | £ | (4.80) |
| S2Sheltered Bungalow | 512 | £ 111.03 | £ 104.72 | £ | (6.30) |
| SNB2Sheltered Bungalow | 4 | £ 116.58 | £ 113.70 | £ | (2.88) |
| S2Sheltered Flat | 305 | £ 100.45 | £ 95.62 | £ | (4.83) |
| S2Sheltered House | 1 | £ 111.03 | £ 104.79 | £ | (6.24) |
| S2Wardens Bungalow | 3 | £ 111.03 | £ 105.68 | £ | (5.35) |
| S2Wardens Flat | 4 | £ 100.45 | £ 95.61 | £ | (4.84) |
| S2Wardens House | 1 | £ 111.03 | £ 105.84 | £ | (5.19) |
| S3Sheltered Bungalow | 2 | £ 122.13 | £ 116.75 | £ | (5.38) |
| S3Wardens Bungalow | 15 | £ 122.13 | £ 116.35 | £ | (5.78) |
| S3Wardens Flat | 1 | £ 110.50 | £ 105.18 | £ | (5.32) |
| S3Wardens House | 20 | £ 122.13 | £ 115.07 | £ | (7.06) |
| S4Wardens Flat | 1 | £ 120.54 | £ 114.74 | £ | (5.80) |
| SO3Shared ownership houses | 11 | £ 122.13 | £ 104.01 | £ | (18.12) |
| Total | 7,321 | £ 111.61 | £ 105.03 | £ | (6.59) |

Note

G = General Need

GNB = General Needs New Build

S = Sheltered

M = Mini Group (over 55s with no warden service)

SO = Shared Ownership - pro rata to % of ownership

The number equates to the number of bedrooms the property has for example a G3house is a general need 3 bed house.